

ED Report - April 2019

STAFFING, HR

We are still in process to hire some clinical hours. Waiting to confirm budgets and suitable to proceed. Supervised Access staff who had been on leave has started back filling some relief hours. Needing to hire a few hours for Halton Violence Prevention Council position.

Office Updates- Had Milton office painted and some spring cleaning done.

Credit Counselling- Closed program as of March 31, 2019. All open files (22) transferred to Credit Canada who had already been managing the direct financial aspect of these files. All clients notified by letter. Our program accreditors were notified and we have removed the program from our website and agency brochures. Staff had their last shift on March 28th.

Funding:

MAG SAP – Same

MAG PAR- Lost 35,000 in funding due to reallocation of funding packet to agencies with greater service demands. This loss can likely be absorbed by the lower staffing costs.

MCCCSS – No word as of yet. We did receive \$3600 for Halton Violence Prevention Council at year end which we used to pay for Safety Planning Booklets and the Sexual Assault case Review

United Way - Same

Sexual Assault Advisory Committee – Third case review completed and internal report being compiled. Block training results were positive. We are creating a worksheet that will track our recommendations and the various response to them over time .

Family Service Ontario - Health Ministry is continuing to work positively with FSO and seek our expertise on some of their upcoming roll-outs including an initiative to provide psychotherapy to individuals on ODSP and Ontario Works. Have our annual conference in May.

Walk-In Clinic - Clinic continuing to go well with good utilization. Opened the Oakville Clinic March 27th with a smooth but slow start.

Fundraising : No changes.

Audit: We are finalizing the dates with the auditor

FUNDERS

Ministry of Community, Children & Social Services (MCCSS) – We have not received or signed agreements

Ministry of Attorney General – Agreements signed for SAP & PAR. Changes to the reporting requirements for PAR pose some challenges.

United Way – No Change

CLINICAL

Walk-In – Weekly Thursdays Burlington, Wednesdays Oakville

DBT group- Oakville & Burlington groups going well

VAW group –New groups starting in Georgetown, Oakville (2 , including Spanish language + Safety Zone Group in Oakville

CARING DADs – Very Full group started

PAR – Intakes are coming through again and numbers have come back up.

COMMUNITY INVOLVEMENT

Sexual Assault Advisory Committee + Case Review

Interview for Halton News

FSO – Demonstration Project Steering Committee Meetings, Board Meetings

LHIN Mental health & Addiction Meeting

Burlington Addictions & Mental Health meeting

HJSCC Meeting

FSEAP teleconference

United Way Gala